

FIELD PREP COSTS FOR GAMES

UPDATED JANUARY 9, 2007

Assume no mowing costs, field maintenance costs, overhead costs.

Reflects just time and material to prep a field for a game

Baseball Fields

Labor	2 permanent staff and 1 temp for 2.5 hours	\$90
Materials	Chalk and paint	\$8
Total		\$98

Softball Fields

Labor	1 permanent and 1 temp for 1.5 hours	\$44
Materials	Chalk and paint	\$4
Total		\$48

Soccer Fields

Labor	1 permanent and 1 temp for 2 hours	\$54
Materials	4 gallons of paint	\$50
Total		\$104

Lacrosse

Labor	1 permanent and 1 temp for 2 hours	\$54
Materials	4 gallons of paint	\$50
Total		\$104

FIELD HOCKEY

Labor	1 permanent and 1 temp for 2 hours	\$54
Materials	1 case of aerosol paint	\$35
Total		\$89

FOOTBALL

The costs are 1/3 the actual since we assume 3 events for the weekend-Concord High, Brady and Youth		
Labor	1 permanent and 1 temp for 5 hours	\$45
Attendant	1 person for 5.5 hours at o.t rate	\$145
Materials	10 gallons of paint	\$33
Total		\$223

	65%
Labor	
Bob B.	29400
Chris J	20000
Brendon B.	20,000
Craig B.	24300
Charlie F.	21970
John H.	24,330
Roger N.	20,000
Tom R.	18,900
Tom W.	22,300
Jay L.	12,300
Scott R.	12,300
Overhead at 60%	135,480
Temp Labor	52,000
Temp Overhead at 15%	7,800
Overtime	32,500
Overtime Overhead at 15%	4,875
Training	1,380
Outside services	15,000
Rec. Supplies	8,000
Horticultural supplies	28,920
Repair parts	10,000
Irrigation	5,400
equipment	18,000
TOTAL	545155

\$545,155 is approximately %65 percent of the parks budget.
This reflects the maintenance of all athletic fields in the City.